Land	Value
Homesite:	15,721,383
Non Homesite:	643,040
Ag Market:	569,630
Timber Market:	0

Improvement	Value
Homesite:	78,327,129
Non Homesite:	24,230

Non Real	Count	Value
Personal Property:	24	1,361,670
Mineral Property:	0	0
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	569,630	0
Ag Use:	910	0
Timber Use:	0	0
Productivity Loss:	568,720	0

Total Land	(+)	16,934,053
Total Improvements	(+)	78,351,359
Total Non Real	(+)	1,361,670
Market Value	=	96,647,082
Productivity Loss	(-)	568,720
Appraised Value	=	96,078,362
Homestead Cap	(-)	3,533,490
23.231 Cap	(-)	129,820
Assessed Value	=	92,415,052
Total Exemptions Amount (Breakdown on Next Page)	(-)	6,816,599
Net Taxable	= #1	85,598,453

NO 25.25D

42.08 #2 ∅

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
277,798.65 = 85,598,453 * (0.324537 / 100)

Certified Estimate of Market Value:	96,647,082
Certified Estimate of Taxable Value:	85,598,453
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

ORDINANCE 1-2025

85

AN ORDINANCE OF THE CITY OF HILLCREST VILLAGE, TEXAS, REAPPORTIONING TAXES FOR THE USE AND SUPPORT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF HILLCREST VILLAGE, TEXAS FOR THE YEAR 2025-2026.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HILLCREST VILLAGE, TEXAS:

SECTION 1: THAT there is hereby levied and there shall be collected for the use and support of the municipal government of the City of Hillcrest Village, Texas, for the year two thousand and twenty-five (2025) – two thousand and twenty-six (2026), upon all property, real, personal, and mixed, within the corporate limits of said City subject to taxation, a tax of point three, two, four, five, three, and seventh tenths (0.324537) cents on each one hundred ($100.00) dollars valuation of property, said tax being so levied and apportioned to the specific purpose here set forth: #4 #29

(1) For the maintenance and operation of the general government (General Fund), point three, two, four, five, three and seventh tenths (0.324537) cents on each one hundred ($100.00) dollars valuation of property.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.50 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $-4.46.

SECTION 2: ALL monies collected under this ordinance for the specific items therein named, be and the same are hereby appropriated and set apart for the specific purpose indicated in each item and that the Assessor-Collector of Taxes, the City Treasurer and the City Clerk shall keep these accounts so as to readily and distinctly show the amounts collected, the amounts expended and the amounts on hand at any time, belonging to such fund, it is hereby made the duty of the Assessor-Collector of Taxes and every person collecting money for the City of Hillcrest Village, to deliver to the City Treasurer and the City Clerk at the time of depositing any monies a statement showing to what fund such deposit should be made and from what source received. All receipts for the City not specifically apportioned by this ordinance are hereby made payable to the General Fund of the City.

SECTION 3: THAT THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FORCE FROM AND AFTER ITS PASSAGE.

FIRST READING:

PASSED AND APPROVED THIS 2nd DAY OF **SEPTEMBER** 2025.

CITY OF HILLCREST VILLAGE, TEXAS

Amanda Hanlon, City Secretary

Kendall McGilvray, Mayor ~~Pro~~ Tem

SECOND AND FINAL READING:

PASSED, APPROVED AND ADOPTED THIS 8th DAY OF **SEPTEMBER** 2025.

CITY OF HILLCREST VILLAGE, TEXAS

Amanda Hanlon, City Secretary

Kendall McGilvray, Mayor ~~Pro~~ Tem

BRAZORIA CENTRAL APPRAISAL DISTRICT

MEMBERS OF THE BOARD
Kristin Bulanek
Elizabeth Day
Tommy King
John Luquette
Patrick O'Day
Gail Robinson
Robert York-Westbrook
Susan Spoor

CHIEF APPRAISER
Marcel Pierel III
500 North Chenango
Angleton, Texas 77515
979-849-7792
Fax 979-849-7984

CERTIFICATION OF THE 2026 APPRAISAL ROLL FOR CHV - CITY OF HILLCREST VILLAGE

In compliance with Section 26.01 of the State Property Tax Laws, "submission of rolls to taxing units," notice is hereby given to-wit:

The Brazoria County Appraisal Review Board meeting on **July 17th, 2026**, duly approved the **2026** Appraisal Rolls for your entity for certification as follows:

TAXABLE VALUE FOR 2026 APPRAISAL ROLL

TOTAL TAXABLE VALUE APPROVED **(*ARB Approved)**	$83,823,431

ESTIMATED TAXABLE VALUE FOR THE 2026 SUPPLEMENTAL ROLL

(properties still under protest)

B.C.A.D. APPRAISED VALUE **(*Under Review)**	*VALUE CLAIMED BY OWNER
$9,184,515	$8,266,064

SUMMARY

TAXABLE VALUE FOR 2026 APPRAISAL ROLL	$83,823,431
*ESTIMATED TAXABLE VALUE FOR 2026 SUPPLEMENTAL ROLL *90% OF BCAD APPRAISED VALUE*	$8,266,064
NET TAXABLE VALUE	**$92,089,495**

I, Marcel Pierel III, Chief Appraiser for the Brazoria County Appraisal District, do hereby certify the correctness of the rolls as approved by the Appraisal Review Board's action.

Marcel Pierel III, *Chief Appraiser*

July 24th, 2026

Entity Tax Collector: Ms. Kristin Bulanek

Land	Value
Homesite:	20,178,780
Non Homesite:	1,025,680
Ag Market:	890,030
Timber Market:	0

Improvement	Value
Homesite:	75,644,956
Non Homesite:	162,740

Non Real	Count	Value
Personal Property:	26	1,422,750
Mineral Property:	0	0
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	890,030	0
Ag Use:	1,250	0
Timber Use:	0	0
Productivity Loss:	888,780	0

Total Land	(+)	22,094,490
Total Improvements	(+)	75,807,696
Total Non Real	(+)	1,422,750
Market Value	=	99,324,936
Productivity Loss	(-)	888,780
Appraised Value	=	98,436,156
Homestead Cap	(-)	6,386,831
23.231 Cap	(-)	889,517
Assessed Value	=	91,159,808
Total Exemptions Amount (Breakdown on Next Page)	(-)	7,336,377
Net Taxable	=	83,823,431

#18A

#20 Ø

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
272,038.05 = 83,823,431 * (0.324537 / 100)

Certified Estimate of Market Value:	99,324,936
Certified Estimate of Taxable Value:	83,823,431
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	3	0	20,310	20,310
145D	23	0	549,910	549,910
DP	4	62,500	0	62,500
DV1	3	0	29,000	29,000
DV2	1	0	12,000	12,000
DV4	2	0	24,000	24,000
DVHS	8	0	2,839,005	2,839,005
DVHSS	2	0	722,186	722,186
EX-XV	3	0	202,466	202,466
HS	228	0	0	0
OV65	116	2,775,000	0	2,775,000
OV65S	5	100,000	0	100,000
	Totals	**2,937,500**	**4,398,877**	**7,336,377**

Land	Value
Homesite:	2,706,280
Non Homesite:	0
Ag Market:	0
Timber Market:	0

Improvement	Value
Homesite:	8,695,460
Non Homesite:	0

Non Real	Count	Value
Personal Property:	0	0
Mineral Property:	0	0
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	0	0
Ag Use:	0	0
Timber Use:	0	0
Productivity Loss:	0	0

Total Land	(+)	2,706,280
Total Improvements	(+)	8,695,460
Total Non Real	(+)	0
Market Value	=	11,401,740
Productivity Loss	(-)	0
Appraised Value	=	11,401,740
Homestead Cap	(-)	1,879,637
23.231 Cap	(-)	12,588
Assessed Value	=	9,509,515
Total Exemptions Amount (Breakdown on Next Page)	(-)	325,000
Net Taxable	=	9,184,515

X 90%

#19A 8,266,064

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
29,807.15 = 9,184,515 * (0.324537 / 100)

Certified Estimate of Market Value:	8,375,303
Certified Estimate of Taxable Value:	7,997,622
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

9,184,515. x
90. %
8,266,064. *

000

0.

Exemption Breakdown

Exemption	Count	Local	State	Total
HS	25	0	0	0
OV65	12	300,000	0	300,000
OV65S	1	25,000	0	25,000
	Totals	**325,000**	**0**	**325,000**

Land	Value
Homesite:	22,885,060
Non Homesite:	1,025,680
Ag Market:	890,030
Timber Market:	0

Improvement	Value
Homesite:	84,340,416
Non Homesite:	162,740

Non Real	Count	Value
Personal Property:	26	1,422,750
Mineral Property:	0	0
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	890,030	0
Ag Use:	1,250	0
Timber Use:	0	0
Productivity Loss:	888,780	0

Total Land	(+)	24,800,770
Total Improvements	(+)	84,503,156
Total Non Real	(+)	1,422,750
Market Value	=	110,726,676
Productivity Loss	(-)	888,780
Appraised Value	=	109,837,896
Homestead Cap	(-)	8,266,468
23.231 Cap	(-)	902,105
Assessed Value	=	100,669,323
Total Exemptions Amount (Breakdown on Next Page)	(-)	7,661,377
Net Taxable	=	93,007,946

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
301,845.20 = 93,007,946 * (0.324537 / 100)

Certified Estimate of Market Value:	107,700,239
Certified Estimate of Taxable Value:	91,821,053
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	3	0	20,310	20,310
145D	23	0	549,910	549,910
DP	4	62,500	0	62,500
DV1	3	0	29,000	29,000
DV2	1	0	12,000	12,000
DV4	2	0	24,000	24,000
DVHS	8	0	2,839,005	2,839,005
DVHSS	2	0	722,186	722,186
EX-XV	3	0	202,466	202,466
HS	253	0	0	0
OV65	128	3,075,000	0	3,075,000
OV65S	6	125,000	0	125,000
	Totals	**3,262,500**	**4,398,877**	**7,661,377**

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	265	142.7229	$103,460	$95,851,596	$82,617,275
C1	VACANT LOTS AND LAND TRACTS	13	30.0859	$0	$514,590	$342,346
D1	QUALIFIED OPEN-SPACE LAND	2	16.5798	$0	$890,030	$1,250
D2	IMPROVEMENTS ON QUALIFIED OP	1		$0	$1,030	$1,030
F1	COMMERCIAL REAL PROPERTY	2	2.8646	$0	$433,474	$0
J2	GAS DISTRIBUTION SYSTEM	1		$0	$245,200	$187,109
J3	ELECTRIC COMPANY (INCLUDING C	4	0.8062	$0	$866,330	$674,421
J4	TELEPHONE COMPANY (INCLUDI	2		$0	$16,620	$0
J6	PIPELAND COMPANY	7		$0	$79,240	$0
J7	CABLE TELEVISION COMPANY	3		$0	$115,290	$0
L1	COMMERCIAL PERSONAL PROPE	11		$0	$109,070	$0
X	TOTALLY EXEMPT PROPERTY	3	1.3886	$0	$202,466	$0
		Totals	194.4480	$103,460	$99,324,936	$83,823,431

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	26	25.1371	$107,330	$11,401,740	$9,184,515
		Totals	25.1371	$107,330	$11,401,740	$9,184,515

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	291	167.8600	$210,790	$107,253,336	$91,801,790
C1	VACANT LOTS AND LAND TRACTS	13	30.0859	$0	$514,590	$342,346
D1	QUALIFIED OPEN-SPACE LAND	2	16.5798	$0	$890,030	$1,250
D2	IMPROVEMENTS ON QUALIFIED OP	1		$0	$1,030	$1,030
F1	COMMERCIAL REAL PROPERTY	2	2.8646	$0	$433,474	$0
J2	GAS DISTRIBUTION SYSTEM	1		$0	$245,200	$187,109
J3	ELECTRIC COMPANY (INCLUDING C	4	0.8062	$0	$866,330	$674,421
J4	TELEPHONE COMPANY (INCLUDI	2		$0	$16,620	$0
J6	PIPELAND COMPANY	7		$0	$79,240	$0
J7	CABLE TELEVISION COMPANY	3		$0	$115,290	$0
L1	COMMERCIAL PERSONAL PROPE	11		$0	$109,070	$0
X	TOTALLY EXEMPT PROPERTY	3	1.3886	$0	$202,466	$0
	Totals		219.5851	$210,790	$110,726,676	$93,007,946

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY RESIDENCE	265	142.7229	$103,460	$95,851,596	$82,617,275
C1	VACANT LOT IN CITY	11	29.1091	$0	$502,790	$338,730
C2	COMMERCIAL OR INDUSTRIAL VAC	2	0.9768	$0	$11,800	$3,616
D1	QUALIFIED AG LAND	2	16.5798	$0	$890,030	$1,250
D2	IMPROVEMENTS ON QUALIFIED AG L	1		$0	$1,030	$1,030
F1	COMMERCIAL REAL PROPERTY	2	2.8646	$0	$433,474	$0
J2	GAS DISTRIBUTION SYSTEM	1		$0	$245,200	$187,109
J3	ELECTRIC COMPANY	4	0.8062	$0	$866,330	$674,421
J4	TELEPHONE COMPANY	2		$0	$16,620	$0
J6	PIPELINES	7		$0	$79,240	$0
J7	CABLE TELEVISION COMPANY	3		$0	$115,290	$0
L1	COMMERCIAL PERSONAL PROPER	11		$0	$109,070	$0
X	TOTAL EXEMPT	3	1.3886	$0	$202,466	$0
	Totals		194.4480	$103,460	$99,324,936	$83,823,431

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY RESIDENCE	26	25.1371	$107,330	$11,401,740	$9,184,515
	Totals		25.1371	$107,330	$11,401,740	$9,184,515

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY RESIDENCE	291	167.8600	$210,790	$107,253,336	$91,801,790
C1	VACANT LOT IN CITY	11	29.1091	$0	$502,790	$338,730
C2	COMMERCIAL OR INDUSTRIAL VAC	2	0.9768	$0	$11,800	$3,616
D1	QUALIFIED AG LAND	2	16.5798	$0	$890,030	$1,250
D2	IMPROVEMENTS ON QUALIFIED AG L	1		$0	$1,030	$1,030
F1	COMMERCIAL REAL PROPERTY	2	2.8646	$0	$433,474	$0
J2	GAS DISTRIBUTION SYSTEM	1		$0	$245,200	$187,109
J3	ELECTRIC COMPANY	4	0.8062	$0	$866,330	$674,421
J4	TELEPHONE COMPANY	2		$0	$16,620	$0
J6	PIPELINES	7		$0	$79,240	$0
J7	CABLE TELEVISION COMPANY	3		$0	$115,290	$0
L1	COMMERCIAL PERSONAL PROPER	11		$0	$109,070	$0
X	TOTAL EXEMPT	3	1.3886	$0	$202,466	$0
	Totals		219.5851	$210,790	$110,726,676	$93,007,946

New Value

TOTAL NEW VALUE MARKET:	$210,790
TOTAL NEW VALUE TAXABLE:	$184,530 #24

New Exemptions

Exemption	Description	Count

ABSOLUTE EXEMPTIONS VALUE LOSS Ø #10A

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	3	$20,310
145D	11.145 (d) Multiple Situs, Leases	23	$549,910
HS	Homestead	1	$0
OV65	Over 65	5	$125,000
	PARTIAL EXEMPTIONS VALUE LOSS	32	$695,220
		NEW EXEMPTIONS VALUE LOSS	$695,220

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS $695,220 #10C

+ #10B

New Ag / Timber Exemptions Ø #11

New Annexations Ø #23

New Deannexations Ø #9

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
253	$373,512	$32,674	$340,838

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
253	$373,512	$32,674	$340,838

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
253	$353,870	$20,188	$333,682

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
253	$353,870	$20,188	$333,682

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
26	$11,401,740	$7,997,622

2026 CERTIFIED TOTALS

CHV - CITY OF HILLCREST VILLAGE

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value

Deposit Date from 10/1/2025 to 6/30/2026 and Tax Units = {multiple} and Tax Year = 2025

Type		Gen Operating	Interest Sinking	Special 1	Total
85 - CITY OF HILLCREST VILLAGE					
Current					
Levy		268,961.01	0.00	0.00	268,961.01
Interest		153.75	0.00	0.00	153.75
Penalty		695.43	0.00	0.00	695.43
Rendition Penalty		7.76	0.00	0.00	7.76
Rendition Penalty Admin Fee		(0.39)	0.00	0.00	(0.39)
	Current	**269,817.56**	**0.00**	**0.00**	**269,817.56**
Delinquent					
Levy		3,970.32	0.00	0.00	3,970.32
Interest		504.95	0.00	0.00	504.95
Penalty		476.43	0.00	0.00	476.43
Recalc Refund		#32A (194.88)	0.00	0.00	#16 (194.88)
	Delinquent	**4,756.82**	**0.00**	**0.00**	**4,756.82**
	Distribution Total	**274,574.38**	**0.00**	**0.00**	**274,574.38**

2026 Annual Information Worksheet- Entities Other Than School Districts & Water Districts

1 Entity Information

Entity Name	CITY OF HILLCREST VILLAGE
Entity Mailing Address	200 W. Timberlane Dr. Alvin, TX 77511
Entity Website	www.hillcrestvillagetx.gov

Administrative Contact

The entity's primary liaison with the Tax Office concerning the Truth-In-Taxation process.

Contact Name	Amanda Hanlon, City Secretary
Contact Email	secretary@hillcrestvillagetx.gov
Contact Phone	281-756-0577

Public Information Contact

Brazoria County provides the information obtained in this section to be published on the Truth-In-Taxation public website in accordance with SB2. The agency or individual to whom we should refer citizens wishing to contact theientity.

Contact Name	Amanda Hanlon, City Secretary
Contact Email	secretary@hillcrestvillagetx.gov
Contact Phone	281-756-0577

Governing Body

Please list all governing body members with their title and email. This is required information to be provided on the Brazoria County website.

Name	Title	Email	Phone Number
KENDALL MCGILVRAY	MAYOR	cityoffice@hillcrestvillagetx.gov	281-756-0577
RANDY SMITH	ALDERMAN/MAYOR PRO TEM	cityoffice@hillcrestvillagetx.gov	281-756-0577
RAMIRO MONDRAGON	ALDERMAN	cityoffice@hillcrestvillagetx.gov	281-756-0577
ERIC SITAL	ALDERMAN	cityoffice@hillcrestvillagetx.gov	281-756-0577
RODNEY ALLBRIGHT	ALDERMAN	cityoffice@hillcrestvillagetx.gov	281-756-0577
SARAH EARLY SIMONEAUX	ALDERWOMAN	cityoffice@hillcrestvillagetx.gov	281-756-0577

2 Estimated Unencumbered Fund Balances

Estimate the balance of each fund at the end of your fiscal year. If zero, enter -0-.

NA	NA
M & O	I & S

3 Minimum Debt Service per Tax Code 23.012(3) (Please refer to statute regarding recent legislative changes.)

List the amount needed to satisfy the minimum debt service obligations that will be paid by tax year 2026 taxes.
If zero, enter -0-. Use additional sheet, as necessary, or send a debt schedule.

Series	Principal	Interest	Fees	Total
				$ -
				$ -
				$ -
				$ -
				$ -
TOTAL	$ -	$ -	$ -	

TOTAL NA #43A

Unencumbered Funds to Reduce Debt Obligation:
If unencumbered funds are to be used to reduce any portion of the debt obligation listed above, list the amount to be used. If zero, enter -0-. NA #43B

Certified Amount Spent from Sales Tax to Reduce Debt
If zero, enter -0-. NA #43C

Amount of Debt to be Paid From Other Resources
If zero, enter -0-. NA #43D

4 TNRCC Certified Expenses for Pollution Control

Submit copy of TNRCC form NA #60

5 Sales Tax Revenue Received in Previous 4 Quarters

Only entities that have adopted the additional sales tax in lieu of property taxes. NA #53

6 Sales Tax Revenue Spent for M&O ONLY in FY2026

Only entities that have adopted the additional sales tax in lieu of property taxes. NA #41A

7 Amount of Taxes Paid into Tax Increment Reinvestment Fund for Tax Year 2025

Total payments for total tax rate. NA #32B

8 2026 Indigent Health Care Expenditures

Enter the amount paid by the taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1- June 30, less any state assistance received for the same purpose. NA #36

9 2026 Eligible County Hospital Expenditures

Enter the amount paid by the taxing unit to maintain and operate an eligible county hospital for the period beginning July 1 - June 30. NA #38

10 Amanda Hanlon
Printed Name of Person Completing Form

Signature of Person Completing Form

Taxing Entity Declaration: By typing my name above, as designee/agent/officer of my taxing entity, I hereby confirm the information provided herein and in supplemental documents is accurate, correct, complete and conforms to the requirements as defined in the Texas Property Tax Code, Water Code, and/or Education Code, as applicable.

The taxing entity, for which the collector and its representatives facilitate calculations, shall indemnify, hold harmless and defend the collector, its employees, and Brazoria County from any and all liability or claims arising, in whole or in part, out of the performance of the tax rates calculated by the Brazoria County Tax Assessor-Collector and its employees.

Please email completed, SIGNED form to kbulanek@brazoriacountytx.gov

Brazoria County Tax Office

KRISTIN R. BULANEK

TAX ASSESSOR-COLLECTOR

237 E. Locust
Angleton, Texas 77515

979.864.1320
FAX 979.864.1346

July 20, 2026

Re: 2026 Anticipated Collection Rate and Excess Debt Collections, if applicable

To Whom It May Concern,

In accordance with Tax Code §26.04(b), the taxing unit's collector shall certify the anticipated collection rate calculated under Subsections (h), (h-1) and (h-2) for the current year to the governing body.

If the collector certified an anticipated collection rate in the preceding year and the actual collection rate in that year exceeded the anticipated rate, the collector shall also certify the amount of debt taxes collected in excess of the anticipated amount in the preceding year. This amount, if any, will be used to lower the debt rate for the upcoming year.

I, Kristin R. Bulanek, Brazoria County Tax Assessor-Collector, hereby certify the anticipated collection rate for tax year 2026 to be 99.31% for the City of Hillcrest Village, with excess debt collections in the amount of $0.

#46A #44

Sincerely,

Kristin R. Bulanek

Kristin R. Bulanek PCAC, PCC, CTOP, CIA
Tax Assessor-Collector
Brazoria County, Texas

85- CITY OF HILLCREST VILLAGE

Cur. Other M&O	269,817.56	Del. Other M&O	4,756.82
Total Current M&O	269,817.56	Total Delinquent M&O	4,756.82
Cur. Other I&S	0.00	Del. Other I&S	0.00
Total Current I&S	0.00	Total Delinquent I&S	0.00
Cur. Other S1	0.00	Del. Other S1	0.00
Total Current S1	0.00	Total Delinquent S1	0.00
Cur. Other	0.00	Del. Other	4,756.82
Total Current	0.00	Total Delinquent	4,756.82

Grand Total M&O	274,574.38
Grand Total I&S	0.00
Grand Total S1	0.00
Total Due to Jurisdiction	274,574.38
Total Due to Delq Tax Atty	1,086.43

TNT - PERCENTAGE COLLECTIONS REPORT

Tax Year = 2025

TAXING UNIT YEAR	TAXES IMPOSED	CURRENT TAX COLLECTIONS	CURRENT P&I COLLECTIONS	DELINQUENT TAX COLLECTIONS	DELINQUENT P&I COLLECTIONS	TOTAL COLLECTIONS	% OF COLL
85 - CITY OF HILLCREST VILLAGE							
2025	277,808.07	268,968.38	849.18	9,447.62	2,008.24	281,273.42	101.24% #46B
2024	267,681.96	256,933.46	1,074.48	7,165.89	686.00	265,859.83	99.31% #46C
2023	255,849.01	246,338.14	1,153.45	4,139.78	352.75	251,984.12	98.48% #46D
86 - VILLAGE OF SURFSIDE BEACH							
2025	1,701,959.19	1,646,320.99	9,165.75	48,807.00	12,366.35	1,716,660.09	100.86%
2024	1,627,275.62	1,574,677.42	8,475.27	23,637.77	6,692.25	1,613,482.71	99.15%
2023	1,557,354.31	1,516,586.49	8,605.39	25,553.15	6,708.65	1,557,453.68	100.00%
87 - CITY OF BROOKSIDE VILLAGE							
2025	919,666.75	866,440.96	5,844.58	44,051.80	8,471.19	924,808.53	100.55%
2024	879,251.63	828,316.54	4,814.70	26,943.83	5,074.94	865,150.01	98.39%
2023	813,867.77	781,169.45	6,177.63	32,556.82	4,713.29	824,617.19	101.32%
88 - CITY OF ANGLETON							
2025	10,014,457.45	9,743,717.46	45,488.54	145,949.45	51,462.09	9,986,617.54	99.72%
2024	9,174,969.17	8,989,457.39	40,082.15	52,160.04	35,982.35	9,117,681.93	99.37%
2023	9,045,654.78	9,003,938.39	43,291.72	145,167.54	33,334.92	9,225,732.57	101.99%
89 - CITY OF SWEENY							
2025	2,411,348.39	2,309,566.34	19,018.71	32,917.73	18,014.84	2,379,517.62	98.67%
2024	1,628,833.41	1,591,121.37	10,183.62	46,902.70	13,623.20	1,661,830.89	102.02%
2023	1,539,853.78	1,483,282.92	9,280.68	47,628.32	11,884.79	1,552,076.71	100.79%
90 - CITY OF FREEPORT							
2025	4,191,831.28	3,981,847.43	33,771.46	137,074.79	41,611.13	4,194,304.81	100.05%
2024	4,123,134.16	3,947,861.89	36,421.27	204,247.98	73,547.46	4,262,078.60	103.36%
2023	4,153,891.18	3,918,143.32	32,559.55	142,407.70	42,942.73	4,136,053.30	99.57%
91 - CITY OF RICHWOOD							
2025	2,961,747.09	2,917,113.03	8,861.60	(10,608.20)	7,838.41	2,923,204.84	98.69%
2024	2,772,884.26	2,746,062.27	11,032.56	(1,739.44)	9,375.53	2,764,730.92	99.70%
2023	2,574,901.30	2,592,648.85	7,743.83	26,569.23	6,325.01	2,633,286.92	102.26%
92 - CITY OF BRAZORIA							
2025	1,657,759.47	1,581,189.10	12,361.05	66,642.86	17,313.73	1,677,506.74	101.19%
2024	1,465,133.63	1,399,646.35	12,410.87	49,248.58	16,788.58	1,478,094.38	100.88%
2023	1,344,186.51	1,295,856.62	9,423.31	38,456.64	10,755.66	1,354,492.23	100.76%

CURRENT YEAR UNUSED INCREMENT RATE

2026 **Hillcrest Village**

LINE # & YEAR

Line 64 - 2025	Rates	INSERT FROM:
A. Voter Approval Tax Rate	$0.324537	2025 LINE 69
B. Unused Increment Rate	$0.000000	2025 LINE 68
C. Subtract B from A	**$0.324537**	
D. Adopted Tax Rate	$0.324537	2025 Adopted Rate
E. Subtract D from C	**$0.000000**	
F. 2025 Total Taxable Value	$ 85,447,848	2025 Line 61
G. Multiply E by F and Divide by $100, if less than 0, enter 0.	$ -	2025 Foregone Revenue
Line 65 - 2024	**Rates**	**INSERT FROM:**
A. Voter Approval Tax Rate	$0.328997	2024 LINE 68
B. Unused Increment Rate	$0.000000	2024 LINE 67
C. Subtract B from A	**$0.328997**	
D. Adopted Tax Rate	$0.328997	2024 Adopted Rate
E. Subtract D from C	**$0.000000**	
F. 2024 Total Taxable Value	$ **81,439,006**	2024 Line 60
G. Multiply E by F and Divide by $100, if less than 0, enter 0.	$ -	2024 Foregone Revenue
Line 66 2023	**Rates**	**INSERT FROM:**
A. Voter Approval Tax Rate	$0.344326	2023 LINE 67
B. Unused Increment Rate	$0.000000	2023 LINE 66
C. Subtract B from A	**$0.344326**	
D. Adopted Tax Rate	$0.344326	2023 Adopted Rate
E. Subtract D from C	**$0.000000**	
F. 2023 Total Taxable Value	$ **74,309,630**	2023 Line 60
G. Multiply E by F and Divide by $100, if less than 0, enter 0.	**$0**	2023 Foregone Revenue
Line 67 Total Forgone Revenue Amount		
Add Lines 63G, 64G and 65G	$ -	
Line 68. Total 2026 Unused Increment Rate		
Insert Line 22 from Current Year NNRR Worksheet	$ 92,089,495	
Divide line 67 by Line 22 NNRR Worksheet x $100	**$0.000000**	
Line 69. Total 2026 VATR, w/UIR		
Enter applicable Line 50, 51, 59 or 63 from current worksheet	$0.313064	
Add Line 67 to VATR Line Above (B37+B35)	**0.313064**	

Section 26.04(c)(2)(B) Definition of Voter Approval Rate for a Taxing Unit Other than a Special Taxing Unit:

VOTER-APPROVAL TAX RATE = (NO-NEW REVENUE MAINTENANCE AND OPERATIONS RATE X 1.035) + (CURRENT DEBT RATE + UNUSED INCREMENT RATE)